

2023 CAPITAL PROJECTS ALIGNED TO STATUTE

WASH	DEVOLUTION	LOANS	OWN FUNDS	GRANTS	DONATION	PPP	TOTAL ZWL
Chlorine dioxide technology			3 651 600 000				3 651 600 000
Rehabilitation and upgrading of Darwendale Intake Works			510 000 000				510 000 000
Replacement of Darwendale Pumpstation Access Lift			48 000 000				48 000 000
Rehabilitation of number 1 and 2 mixing chambers (Civil Works)			80 000 000				80 000 000
Replacement of pumps 7-10 at MJ	319 200 000		564 800 000				884 000 000
Roof-deck water proofing for the admin blocks 1&2 works			520 000 000				520 000 000
replacement of GA55 compressor air compressor	24 000 000						24 000 000
Rehab of transformer sub-station LV #1 works	320 000 000						320 000 000
Rehabilitation of 14 Filters at Morton Jaffray Waterworks	800 000 000						800 000 000
Grating and hand railing			217 600 000				217 600 000
Structural analysis of Clarifier 11 to13 (structural defects)			80 000 000				80 000 000
Replacement of Post Chlorine House 2 &3 Roof			24 000 000				24 000 000
Rehabilitation of MJ internal Reticulation Network			68 000 000				68 000 000
Rehabilitation of 3 lower lift-pumpsets (Prince Edward)			100 000 000				100 000 000
Trunk mains pipe replacements and upgrades (6.9km)			500 000 000				500 000 000
Rehabilitation of Letombo pumpstation	625 800 000						625 800 000
Refurbishment of Marimba pump station (electrical-mechanical)					40 000 000		40 000 000
Commercial pre-paid meters (2000 consumers)			800 000 000				800 000 000
Domestic pre-paid meters PPP (30000 meters)			1 000 000 000				1 000 000 000
ISO 17025 accreditation			80 000 000				80 000 000
Refurb of PE lab			16 000 000				16 000 000
Refurb of Firle lab			16 000 000				16 000 000
Refurb of Crowborough lab			16 000 000				16 000 000
Supply and Installation of Backup Solar System at Cleveland house Lab			24 000 000				24 000 000
Laboratory Equipment			108 000 000				108 000 000
Upgrade of collapsed 825mm reinforced concrete outfall sewer line to 900mm	80 000 000						80 000 000
Upgrade collapsed 250mm to 450mm CCGRP from Defence University to			40 000 000				40 000 000
Rehabilitation of bio-filters for Firle to install stainless steel rotating assembly and	256 000 000						256 000 000
Rehabilitation of bio-filters for Crowborough to install stainless steel rotating		160 000 000					160 000 000
Completion of aerated lagoon construction @ Crowborough (42ML)			64 000 000				64 000 000
Construction of aerated lagoon,expansion of the intake works including decanting			16 000 000				16 000 000
Rehabilitation of Firle digesters and associated heater exchange system including		160 000 000					160 000 000
Rehabilitation of Crowborough digesters and associated heater exchange system		80 000 000					80 000 000
Rehabilitation of effluent Pump Stations including delivery pipework, switch gear	975 000 000						975 000 000
Feasibility study: Upgrading of Crowborough Intake Works			8 000 000				8 000 000
Upgrading of Grit Chamber at Hatcliffe Sewer Plant			16 000 000				16 000 000
Rehabilitation of Firle 33/3.3KV Substation			400 000 000				400 000 000
Procurement of flowmeters (Firle and Crow)			160 000 000				160 000 000
Installation of Security Fence at Crowborough, Firle, Donnybooke, Hatcliff,			300 000 000				300 000 000
Biological Assets			48 000 000				48 000 000
Development of common landfill site for Ruwa, Epworth, Norton and Zvimba)			20 000 000				20 000 000
Extension of Kelvin Rd Offices			20 000 000				20 000 000
Public Toilets (5) CBD		50 000 000					50 000 000
Public Toilets (7)		50 000 000					50 000 000
Portable Toilets (10)		120 000 000					120 000 000
Development of dumpsite transfer stations						480 000 000	480 000 000
Chivero Intake rehabilitation			280 000 000				280 000 000
Operational Assets	2 752 000 000	1 013 000 000	1 327 000 000		152 000 000	360 000 000	5 604 000 000
TOTAL WASH	6 152 000 000	1 633 000 000	11 123 000 000		192 000 000	840 000 000	19 940 000 000

ROADS	DEVOLUTION	LOANS	OWN FUNDS	GRANTS	DONATION	PPP	TOTAL ZWL
Roads Equipment			1 421 000 000				1 421 000 000
REHABILITATION OF GRAVEL PITS			28 350 000				28 350 000
TRAFIC CONTROL SIGNS & SIGNALS- INFRASTRUCTURE	568 239 800		112 256 200				680 496 000
BUS TERMINI UPGRADING	150 000 000						150 000 000
ROADS QUALITY CONTROL			6 900 000				6 900 000
ROAD REHABILITATION	200 000 000			2 100 000 000			2 300 000 000
OPERATIONAL ASSETS		280 500 000	380 990 000				661 490 000
TOTAL ROADS	918 239 800	280 500 000	1 949 496 200	2 100 000 000			5 248 236 000
HEALTH							
Construction of an administration block at Mabvuku Hospital	160 000 000						160 000 000
Ushewekunze poly (rural Hospital)				50 000 000			50 000 000
Rujeko maternity upgrade			220 800 000				220 800 000
Marlborough maternity			50 000 000				50 000 000
Enhanced poly clinic Glen view			480 000 000				480 000 000
perimeter wall mabvuku poly (5000M)			57 600 000				57 600 000
New clinic (prospect)			160 000 000				160 000 000
Mabvuku poly eye unit					100 000 000		100 000 000
Highglen district hospital				70 000 000			70 000 000
CLINICS REFURBUSHMENT			230,400,000.00				230 400 000
OPERATIONAL ASSETS		253 220 000	1,062,288,000.00				1 315 508 000
TOTAL HEALTH	160 000 000	253 220 000	2 261 088 000	120 000 000	100 000 000		2 894 308 000
SOCIAL AMENITIES							
Refurbishment of Stadiums			182 000 000				182 000 000
Operational Assets			2 239 756 900				2 239 756 900
Refurbishment of Community Halls			130 000 000				130 000 000
Construction of Madokero Community Hall			20 000 000				20 000 000
Solar powered Boreholes for Community Centres			47 464 000				47 464 000
Refurbishment of Various Pools			20 000 000				20 000 000
Development of New Burial Site (Eyerstone)			71 840 000				71 840 000
Rehabilitation of Old Burial Sites			21 502 000				21 502 000
Rehabilitation of Parks			41 652 000				41 652 000
St Martins/ Warren Park and Budiro Payscalems					210 000 000		210 000 000
Construction & Refurb of District Offices (Hatcliff, Dzivarasekwa & Marlborough)	190 000 000		70 000 000				260 000 000
Construction & Rehabilitation of Markets	110 000 000		645 000 000				755 000 000
Construction of Home Industries	200 000 000		360 000 000				560 000 000
TOTAL SOCIAL AMENITIES	500 000 000		3 849 214 900		210 000 000		4 559 214 900

EDUCATION	DEVOLUTION	LOANS	OWN FUNDS	GRANTS	DONATION	PPP	TOTAL ZWL
Completion of Schools (Budiriro 7 & Tariro Primary Schools)			123,000,000.00				123 000 000
Upgrade of Schhols (Warren Park 6 Kuwadzana 6 & Hatcliffe 1)					120,000,000.00		120 000 000
Construction of Schools (Glaudina, Kuwadzana 10, 11 & Hatcliffe 4)						279,500,000.00	279 500 000
Operational Assets			281 100 000				281 100 000
Warren Park D FDCC (Building)			41 400 000				41 400 000
			445 500 000		120 000 000	279 500 000	845 000 000
PUBLIC SAFETY	DEVOLUTION	LOANS	OWN FUNDS	GRANTS	DONATION	PPP	TOTAL ZWL
TRAFFIC MANAGEMENT SYSTEM		62 200 000					62 200 000
STREET LIGHTING REHABILITATION		65 000 000					65 000 000
ROADS: TRAFFIC CONTROL - SIGNS & SIGNALS REHABILITATION			130,239,000				130 239 000
OPERATIONAL ASSETS		262 800 000	1 044 761 000		40 000 000		1 347 561 000
TOTAL PUBLIC SAFETY		390 000 000	1 175 000 000		40 000 000		1 605 000 000

ADMINISTRATION	DEVOLUTION	LOANS	OWN FUNDS	GRANTS	DONATION	PPP	TOTAL ZWL
Harare combination Master Plan			474 677 600				474 677 600
ERP SYSTEM			500 000 000				500 000 000
Operational Assets	50 000 000	589 320 000	4 963 069 200				5 602 389 200
	50 000 000	589 320 000	5 937 746 800				6 577 066 800
	7 780 239 800	3 146 040 000	26 741 045 900	2 220 000 000	452 000 000	1 329 500 000	41 668 825 700